



E DICIEMBRE DE

## RESUMEN DE TURNOS

PLANTILLA DE PERSONAL	NUMERO PERSONAS	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	TOTAL DE TURNOS
COORDINADOR	1	26	23	25	26	26	27	153
SUPERVIR MATUTINO	1	26	23	25	26	26	27	153
SUPERVISOR VESPERTINO	1	26	23	25	26	26	27	153
AJUSCO	14	364	322	350	364	364	378	2142
AJUSCO	5	130	115	125	130	130	135	765
099 DF PERIFERICO	1	26	23	25	26	26	27	153
098 DF AÑIL	2	52	46	50	52	52	54	306
097 DF PERIFERICO	2	52	46	50	52	52	54	306
096 DF AÑIL	2	52	46	50	52	52	54	306
094 DF CENTRO	2	52	46	50	52	52	54	306
TOTAL DE TURNOS	31	650	575	625	650	650	675	3,825

## RESUMEN DE P.U.C.D.

PLANTILLA DE PERSONAL	P.U.C.D	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	IMPORTE TOTALES
COORDINADOR	848.58	22,062.99	\$19,517.26	\$21,214.41	\$22,062.99	\$22,062.99	\$22,911.57	\$129,832.20
SUPERVISOR MATUTINO	444.12	11,547.03	\$10,214.68	\$11,102.91	\$11,547.03	\$11,547.03	\$11,991.15	\$67,949.82
SUPERVISOR VESPERTINO	444.12	11,547.03	\$10,214.68	\$11,102.91	\$11,547.03	\$11,547.03	\$11,991.15	\$67,949.82
AJUSCO	377.86	137,539.95	\$121,669.95	\$132,249.95	\$137,539.95	\$137,539.95	\$142,829.95	\$809,369.69
AJUSCO	377.86	49,121.41	\$43,453.56	\$47,232.13	\$49,121.41	\$49,121.41	\$51,010.70	\$289,060.61
099 DF PERIFERICO	377.86	9,824.28	\$8,690.71	\$9,446.43	\$9,824.28	\$9,824.28	\$10,202.14	\$57,812.12
098 DF AÑIL	377.86	19,648.56	\$17,381.42	\$18,892.85	\$19,648.56	\$19,648.56	\$20,404.28	\$115,624.24
99 DF AÑIL	377.86	19,648.56	\$17,381.42	\$18,892.85	\$19,648.56	\$19,648.56	\$20,404.28	\$115,624.24
100 DF AÑIL	377.86	19,648.56	\$17,381.42	\$18,892.85	\$19,648.56	\$19,648.56	\$20,404.28	\$115,624.24
101 DF AÑIL	377.86	19,648.56	\$17,381.42	\$18,892.85	\$19,648.56	\$19,648.56	\$20,404.28	\$115,624.24
IMPORTE TOTAL P.U.C.D.		320,236.94	293,286.53	307,920.14	320,236.94	320,236.94	332,553.75	1,884,471.24

301,515.40  
2,185,986.64

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